







The 2nd Meeting of the Project Steering Committee for the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of Fisheries *Refugia* in the South China Sea and Gulf of Thailand

 5^{th} – 6^{th} November 2019 Pullman Hotels and Resorts, MIRI, SARAWAK, MALAYSIA

NON-EXPENDABLE EQUIPMENTS

CONSIDERATION AND ACTION BY THE PSC

This paper aims to inform the project steering committee on the expenditures for non-expendable equipment since 2016 till present (as of 31 September 2019) as appears in the **Annex 1, 2, 3,** and **4** for the year 2016, 2017, 2018 and 2019, respectively. Additionally, the committee is requested to consider and endorsement the list of non-expendable equipment of 2020 proposed by countries and PCU as follows:

PROPOSED BUDGET FOR NON-EXPENDABLE EQUIPMENT FOR 2020 (will be updated after received inputs from countries)

1) INDONESIA:

LIST OF NONE-EXPENDABLE EQUIPMENT: (Description/Model, price in USD)

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2) VIET NAM:

LIST OF NONE-EXPENDABLE EQUIPMENT: (Description/Model, price in USD)

•

3) OTHERS and PCU:

LIST OF NONE-EXPENDABLE EQUIPMENT: (Description/Model, price in USD)

none

Annex 1 List of None-Expendable Equipment for 2016

		INVE	NTORY C	F NON EXPA		•	JRCHASE				
				UNIT VALUE U	S\$ 1,000 AND	ABOVE					
Project title:		Establish	ment and	Operation of a I	Regional Sys	tem of Fisherie	es Refugia in the	e South Chir	na Sea and Gul	f of Thailand	
Project number:		GFI -2328	stablishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf o GFL-2328-pppp-nnnn								
					mant Cantra	(CEAEDEC)					
Project executing partner:		Southeas	t Asian Fis	heries Developi	ment Centre	(SEAFDEC)					
Project implementation per	iod:	From :		Oct-16	To:			Dec-20	1		
Report as at (ddmmyyy):			31	/12/2016		Exchange rate	35.54	THB/1USD			
Description		Serial No.			Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendation for disposal	
NOTEBOOK, CPU CORE 17-6500U,SSD 5	12, RAM 8GB, 13.3"	LENOVO	PF0ECYYG		28/10/16	1,683	Thailand	followed up	Mr. Christopher	<mark>3-8-1379</mark>	
TOUCH MOUSE (ORANGE)		LENOVO	OL16134611	0485	28/10/16	-	Thailand	good	Mr. Christopher	3-8-1379A	
USB-C TO HDMI ADAPTOR-ROW			GX90K37870	Z14220EX	28/10/16	-	Thailand	good	Mr. Christopher	3-8-1379B	
NOTEBOOK CPU CORE 17, RAM 8GB, 250	6 GB SSD, 11.6"	LENOVO	PFOK9QEV		28/10/16	971	Thailand	good	CENTER	<mark>3-8-1380</mark>	
NOTEBOOK CPU CORE 17, RAM 8GB, 256	6 GB SSD, 11.6"	LENOVO	PFOK9QHK		28/10/16	971	Thailand	good	Mrs. Nathacha	<mark>3-8-1381</mark>	
NOTEBOOK CPU CORE 17, RAM 8GB, 256	6 GB SSD, 11.6"	LENOVO	PFOK9SM8		28/10/16	971	Thailand	good	Mr. Weerasak	<mark>3-8-1382</mark>	
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BLA	iCK	WESTERN	WX51E741N3	2D	28/10/16	101	Thailand	good	Mr. Christopher	<mark>3-8-1383</mark>	
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BLA	iCK	WESTERN	WX31E36EZD	84	28/10/16	101	Thailand	good	Mr. Weerasak	<mark>3-8-1384</mark>	
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BLA	iCK	WESTERN	WXT1EA5A8P4H		28/10/16	101	Thailand	good	Mrs. Nathacha	<mark>3-8-1385</mark>	
PRINTER, MULTIFUNCTION, WIFI , DUP	LEX, BLACK&WHITE	HP	CND8J922LY		28/10/16	780	Thailand	good	CENTER	<mark>3-8-1386</mark>	
KEYBOARD & MOUSE WIRELESS COMBO		LOGITECH	1636SC10R2A8		28/10/16	30	Thailand	good	Mr. Weerasak	<mark>3-8-1387</mark>	
KEYBOARD & MOUSE WIRELESS COMBO		LOGITECH	1636SC10Q0H8		28/10/16	30	Thailand	good	Mr. Christopher	<mark>3-8-1388</mark>	
KEYBOARD & MOUSE WIRELESS COMBO		LOGITECH	1636SC10Q0J8		28/10/16	30	Thailand	good	Mrs. Nathacha	<mark>3-8-1389</mark>	
KEYBOARD & MOUSE WIRELESS COMBO		LOGITECH	1636SC10R278		28/10/16	30	Thailand	good	CENTER	<mark>3-8-1390</mark>	
CABINET, WOODEN (OPEN FILE SHELF/	4) 80X160X36 CM.				16/11/16	120	Thailand	Good	CENTER	4-4-284	
CABINET, WOODEN (OPEN FILE SHELF/	4) 80X160X36 CM.				16/11/16	120	Thailand	Good	CENTER	4-4-285	
CABINET, WOODEN (OPEN FILE SHELF/	4) 80X160X36 CM.				16/11/16	120	Thailand	Good	CENTER	4-4-286	
MIRRORLESS DIGITAL CAMERA WITH FE	E-28-70 MM.	SONY	4507933		17/11/16	1,688	Thailand	Good	CENTER	6-1-655	
EXTREMEPRO MICRO SDHC UHS-I CARD	D, 128GB	SANDISK	805612859-128		17/11/16	96	Thailand	Good	CENTER	6-1-655A	
EXTREMEPRO MICRO SDHC UHS-I CARD	D, 128GB	SANDISK	805612859-1	28	17/11/16	96	Thailand	Good	CENTER	6-1-655B	
UHF WIRELESS MICROPHONE SYSTEM S	SET (2 PCS.)	BOYA	BY16019615		17/11/16	210	Thailand	Good	CENTER	6-1-656	
REFRIGERATOR, 6.2 CU.FT., SILVER		TOSHIBA	1160607000298		30/11/16	174	Thailand	Good	CENTER	3-1-103	
CABINET, STEEL 2 GLASS DOOR, GRAY		FURRADEC	118.5X40.7X88 CM.		6/12/16	106	Thailand	Good	Ms. Kwanruen	4-4-287	
TRIPOD PROJECTION SCREEN, MOTORI	IZED,NO REMOTE	GYGAR	20130123ES100	VMS01MW76W0368	21/12/16	118	Thailand	Good	CENTER	6-1-657	
Microsoft Office 365 for business					19/11/16	495.00			CENTER	Ref- A001	
Project Banner					24/11/16	85.00			CENTER	Ref- A002	
		<u> </u>									
		Total (as per Bud	get Line 4299)		9,226.11	USD				
The physical verification of t	he items was do	ne by:									
Name : Somboon Siriraksophon (duly authorized official of Executing Division)							Signaturo				
							Signature:				
lan	,	I I I I I I	₀ DIVI	,							
Title:	Proie	ct Director					Date:		31-Dec-	16	

Annex 2 List of None-Expendable Equipment for 2017

			INV	ENTORY	OF NON EXP			URCHASE				
					UNIT VALUE	US\$ 1,000 ANI	ABOVE					
Project title:			Establish	establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand								
Project numb	er:		GFL-2328	3-pppp-nn	nn							
Project execu	ting partner:		Southeas	t Asian Fisl	neries Developi	ment Centre	(SEAFDEC)					
Project imple	mentation per	iod:	From :		Jan-17		To:		Dec-20			
Report as at (c	dmmvvv):			3	1-Dec-17		Exchange rate	32.4	THB/1USD			
nepore as ac (c	,,,,,						Exernal Service	52.1	1110/2000			
Description		Serial No.			Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendati n for disposal		
PROJECTOR LED 30	000 ANSI,1280X800	(WXGA),SLIM,WHITE	CASIO	E045DEBY6C	130043	6/1/17	1,694.44	Thailand	Good	CENTER	6-1-658	
COMPUTER, NOTEBOOK, CORE IS-7200U, 512 GB, 4 GB, 13.3°, GOLD. COMPUTER, NOTEBOOK, CORE IS-7200U, 512 GB, 4 GB, 13.3°,		LENOVO	IDEAPAD 710S- 13MB	R90M9W06	28/7/2017	799.00	CAMBODIA	G000	Kim Sokha,FIA, Cambodia	FR-PCU-3-8-1464		
	OOK, CORE 15-7200	U, 512 GB, 4 GB, 13.3*,	LENOVO	IDEAPAD 7108- 139/8	R90M9VZS	28/7/2017	799.00	CAMBODIA	G000	Leng Sy Vann,FIA, Cambodia	FR-PCU-3-8-1455	
	IOOK, CORE 15-7200	U, 512 GB, 4 GB, 13.3*,	LENOVO	DEAPAD 710S- 13MB	R90M9W07	29/7/2017	799.00	CAMBODIA	G000	Leakhena,FIA, Cambodia	FR-PCU-3-8-1456	
COMPUTER, NOTES	OOK, CORE 15-7200	U, 512 GB, 4 GB, 13.3*,	LENOVO	DEAPAD 710S- 13MB	R90MJVB0	30/7/2017	799.00	CAMBODIA	G000	Ouk Vibol,FIA, Cambodia	FR-PCU-3-8-1457	
COMPUTER (NON M	ONITOR), INTEL CO	RE I5-7400,4 GB	LENOVO	IDEACENTER 510- 15INL	R303WE2M	8/9/2017	508.58	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1450	
MONITOR LED, 19.6	", THINK VERSION		LENOVO	E2064	VK540169	8/9/2017	166.77	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1450A	
PRINTER, ALL IN O	NE, COPY, SCAN, FA	X, 4 C., BLACK	CANON	E480	IOOHY22280	8/9/2017	128.80	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1451	
NOTEBOOK, CORE I	5-7200U, 1 TB, 8 GB	1, 14" , GREY	LENOVO	DEAPAD 5208- 141KB	MP19AG9Z	8/9/2017	776.08	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1456	
TABLET + SD Card			Samsung	SM-P355	R52J815XD8B	8/9/2017	360.80	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1463	
WATER COLD, ELEC	CTRIC		SHARP	98-296	60011824	8/9/2017	184.88	THAILAND	G000	DOF,Thailand	FR-PCU-3-1-107	
DESK, WOODEN, 2 (DRAWERS, DARKICH	IERRY	DECENT	DC8120P		8/9/2017	92.59	THAILAND	G000	DOF,Thailand	FR-PCU-4-1-535	
CABINE, STEEL FILE	E, 2 DRAWERS (GLAS	SS/DOOR) (CREAM)	SPACE PRO	91.7x45.7x182.9		8/9/2017	181.48	THALAND	G000	DOF,Thailand	FR-PCU-4-4-289	
CABINE, STEEL FILE	E, 2 DRAWERS (GLAS	SS/DOOR) (CREAM)	SPACE PRO	91.7 x45.7 x182.9		8/9/2017	181.48	THALAND	G000	DOF,Thailand	FR-PCU-4-4-290	
ARMCHAIR, STEEL,	CUSHION BLACK		MODO	SA-47		8/9/2017	49.38	THAILAND	G000	DOF,Thailand	FR-PCU-4-3-1892	
GREY	OOK, CORE 15-7200		LENOVO	IDEAPAD 5208- 141KB	MP198QUS	8/9/2017	776.08	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1454	
COMPUTER, NOTEB GREY	OOK, CORE 15-7200	U, 1 TB, 8 GB, 14*,	LENOVO	IDEAPAD 520S- 141KB	MP19AGWB	8/9/2017	776.08	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1455	
PRINTER, PORTABL	E, WIFI, BLACK		CANON	P110	AEXH00703	8/9/2017	293.92	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1449	
PROJECTOR, BUILD	IN WIRELESS, FULI	L HD, SLIM, SILVER	EPSON	EB-1796F	X3TP7500041	8/9/2017	1,172.38	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-6-1-672	
STATIONARY (FOLD	ERS, OTHERS)						1,064.38	THAILAND		FINANCE OFFICE		
			Total /	as nor Rud	get Line 4299)		11,604.13	USD				
The physical v	erification of t	he items was do		as per buu	5ct Line 4233)		11,004.13	555				
Name :		Somboon	Sirirakson	hon				Signature:				
Talling :	(dul	y authorized offic			sion)			Signature :				
Title:		Projec	t Director					Date:		31-Dec-17	,	
nue:		Frojec	Lonector					Date:		31-DeC-17		

Annex 3 List of None-Expendable Equipment for 2018

			- 1	NVENTO	ORY OF NON EX	PANDABLE E	QUIPMENT F	PURCHASE			
					UNIT VAL	JE US\$ 1,000 AN	ID ABOVE				
Project title:		Es	Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand								
Project numb	er:			3-pppp-n							
Project execu					sheries Developr	nent Centre (S	EAEDEC)				
			rom :	C / GIGITTI	Jan-17	nent centre (5	To:		Dec-20		
Project implementation period:			TOIII .								
Report as at (aammyyy):				31-Dec-18		Exchange Rate	32.15	IHB/105D		
Description			Serial No.			Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendation for disposal
MULTIPORT VIDEO	ADAPTOR USB-C TO HDM	MI, BLACK TAF	RGUS	ACA929	1612000943	7/7/18	68.12	THAILAND	GOOD	PCU, SOMBOON	3-8-1496B
MOBILE WIFI, 4G, BLACK-GOLD WIRELESS AIRCARD		RCARD HU	AWE	E5885	80DDU1832800212 6	13/7/18	145.63	THAILAND	GOOD	PCU/CENTER	3-8-1497
NOTEBOOK, COMPUTER, MACBOOK PRO 15.4", INTLE CORE 1-7, GDDR5-4GB, SSD256		4",INTLE MA	CINTOSH	A1707	C02WT19BHTD6	09-Jul-18	2,671.85	THAILAND	GOOD	PCU, SOMBOON	3-8-1496
MAGIC MOUSE		API	PLE			09-Jul-18	87.10	THAILAND	GOOD	PCU, SOMBOON	
STATIONARY (FOLD	ERS, OTHERS)						325.04	THAILAND		FINANCE OFFICE	
PRINTER EPSON 36	OL .	EP:	SON	C462H	X5C3233576	27/8/2018	195.00	CAMBODIA	G00D	FIA /CAMBODIA	purchased by FIA/Cambo
PRINTER EPSON 36	OL .	EP:	SON	C462H	X5C3147379	27/8/2018	195.00	CAMBODIA	GOOD	FIA /CAMBODIA	purchased by FIA/Cambo
CABINET		FC		A1B		27/8/2018	180.00	CAMBODIA	G000	FIA /CAMBODIA	purchased by FIA/Cambo
			Total	(as per Bi	udget Line 4299		3,867.74	USD			
The physical v	verification of the	tems was don	ne by:								
Name : Somboon Siriraksophon (duly authorized official of Executing Division)							Signature:				
Title: Project Director								DATE		31-Dec-1	1.8

Annex 4
List of None-Expendable Equipment for 2019 (as of September 2019)

			INVENT			EQUIPMENT	PURCHASE			
			I	UNITVA	ALUE US\$ 1,000	AND ABOVE				
Project title:		Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand								
Project numbe	er:	GFL-2328	8-pppp-nn	nn	0 ,					
Project execut				heries Developi	ment Centre (S	EAFDEC)				
•		From :		Jan-17	(-	To:		Dec-19		
Project implementation period: Report as at (ddmmyyy):				30-Sep-19		Exchange Rate	22.15	THB/1USD		
neport as at (u	интуууу.			50-3ер-13		LACITATISE NACE	32.13	1110/1030		
·		Serial N	lo.	Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendation for disposal	
Drone - DJI Mav	ic pro Combo.				Feb-19	1,250.00	Thailand	Very good	FiA/Cambodia	
UPS 1000VA (1kVA)/ 550W, BLACK	CLEANLINE	L-1000C	19CBJ00299	5-Apr-19	83.40	Thailand	Very good	PCU/Finance	3-8-1552
JPS 1000VA (1kVA)/ 550W, BLACK	CLEANLINE	L-1000C	19CBJ00300	5-Apr-19	83.40	Thailand	Very good	PCU Office	3-8-1553
PRINTER WIFI DUPLEX ALL IN ONE INK TANK PRINTER		EPSON	L6190	X4CW010051	5-Apr-19	428.93	Thailand	Very good	PCU Office	3-8-1554
DISKSTATION 2 BAY, INTEL PENTIUM QUAD CORE 1.6GHz DDR3L 4G, (WD MY CLOUD PRO PR2100 NAS/2BAY)		NAS	PR2100	WNAP27480020	1-Apr-19	855.18	Thailand	Very good	PCU Office	3-8-1562
HDD 3 TB BARRAC	CUDA, 3.5 " GREEN	SEAGATE	ST3000DM0 0073Y		25-Mar-19	120.90	Thailand	Very good	PCU Office	3-8-1563
HDD 3 TB BARRAC	CUDA, 3.5" GREEN	SEAGATE	ST3000DM0 0073Y		25-Mar-19	120.90	Thailand	Very good	PCU Office	3-8-1564
	2" DIGITALTV 2 HDMI	PROVISION	LT32G22		27-Mar-19	123.76	Thailand	Very good	PCU Office	6-1-719
TELEVISION LED 3	2" DIGITALTV 2 HDMI	PROVISION	LT32G22		27-Mar-19	123.76	Thailand	Very good	PCU Office	6-1-720
SSD 1TB SATAIII V	VD BLUE 3D NAND 7mm R560/W	WD	WDS100	T2B0A-00SM50	17/4/2019	198.00	Thailand	Very good	PCU Office,SS	NONE
		Total (as per Bud	get Line 4299)		3,388.22	USD			
The physical ve	erification of the items was o	lone by:								
Name:	Sombooi			Signature:						
	(duly authorized off									
Title:	Proje				Date:		19			